

Section 5. Budget Adoption

ORDINANCE NO. 06-2009

AN ORDINANCE PROVIDING FOR AND ADOPTIN FOR THE CITY (or Town) OF AUSTIN, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2010; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the City (or Town) council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City (or Town) Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY (or Town) COUNCIL OF AUSTIN, ARKANSAS;

Section 1. this ordinance shall be known as the budget ordinance for the City (or Town) of Austin, Arkansas, for the twelve (12) month period beginning January 1, 2010, and ending December 31, 2010, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditures classification herein proposed in the budget for 2010 are hereby approved by the City (or Town) of Austin, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2010.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: Dec. 28, 2009

APPROVED: _____

Mayor Bernadette Chamberlain

ATTEST: _____

Monica Ring, Recorder

NOTE: If this ordinance is used, as presented, it should be included as a part of the budget document. Preferably, it should be at the beginning of the budget document. This ordinance is not of a general or permanent nature and does not impose any fine, penalty, or forfeiture and therefore does not have to be published.

Expenses

Projected	Amended	Projected	Amended	Projected
2009	2009	2008	2008	2010

General Funds					
	Projected 2009	Amended 2009	Projected 2008	Amended 2008	Projected 2010
Salaries, Taxes, Ins.	45000.00	45000.00	40500.00	38000.00	52000.00
Maint, Equip, Misc.	17600.00	17600.00	20000.00	16000.00	20000.00
Transfers	110000.00	110000.00	150000.00	100000.00	120000.00
Street Tunback	34100.00	34100.00	32000.00	31000.00	29000.00
Office, Building supplies	4650.00	4650.00	2750.00	4200.00	4000.00
Utilities	6000.00	6000.00	5750.00	5000.00	7000.00
Subtotals	217350.00	217350.00	251000.00	194200.00	232000.00

Street Department

Uniforms	0.00	0.00	14000.00	0.00	500.00
Utilities	24700.00	24700.00	14000.00	20000.00	20000.00
Equipment, Ins.	12500.00	12500.00	7500.00	11000.00	7000.00
Maintenance, Supplies	8500.00	8500.00	9500.00	7500.00	9500.00
Subtotal	45700.00	45700.00	45000.00	38500.00	37000.00

Fire Department

Insurance	3000.00	3000.00	1250.00	2900.00	2500.00
Maint, Repairs, Utilities	21000.00	21000.00	20000.00	44200.00	25000.00
Grants	250000.00	250000.00	36000.00	34200.00	200000.00
Subtotal	274000.00	274000.00	57250.00	81300.00	227500.00

Law Enforcement

Salaries, Taxes, Ins, Ret	114000.00	125000.00	113000.00	113900.00	145000.00
Equip, Maint, Commun	29000.00	32000.00	25500.00	27000.00	23000.00
Supplies, Misc.	14000.00	14000.00	8000.00	12400.00	9300.00
Court Salaries, Taxes, Ins	8500.00	9000.00	10000.00	7700.00	12000.00
Subtotal	165500.00	180000.00	156500.00	161000.00	189300.00

City Park/Donations

Supplies, Repairs, Equip	4100.00	4100.00	4100.00	4000.00	3800.00
Subtotal	4100.00	4100.00	4100.00	4000.00	3800.00

Grand Total	706650.00	758050.00	513850.00	479000.00	689600.00
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2010
 4% Pay Raise
 100.00 to Park from General

Revenue	Projected 2009	Amended 2009	Projected 2008	Amended 2008	Projected 2010
General Funds					
Account Transfer	8600.00	8600.00	2500.00	7800.00	8700.00
Franchise Taxes	35750.00	35750.00	32500.00	34500.00	36000.00
Lonoke	54450.00	87000.00	43750.00	49500.00	87000.00
Permits & Inspection Fee	120000.00	115000.00	167250.00	110000.00	100000.00
Sales Tax	90250.00	70000.00	81250.00	81250.00	67000.00
T% Sales Tax	0.00	70000.00	0.00	0.00	67000.00
State Turnback	11550.00	11550.00	10000.00	10500.00	11500.00
Street Turnback	35000.00	35000.00	36250.00	31000.00	29000.00
Misc/Services Rendered	2500.00	6000.00	8100.00	2000.00	5500.00
Subtotals	358100.00	438900.00	381600.00	326550.00	411700.00

Street Department					
Street Turnback	35000.00	30000.00	37000.00	31000.00	29000.00
County Road Tax	10500.00	20000.00	7900.00	9500.00	21000.00
Miscellaneous	200.00	0.00	200.00	200.00	0.00
Subtotal	45700.00	50000.00	45100.00	40700.00	50000.00

Fire Department					
Donation/Fire Dues	1000.00	1000.00	2625.00	500.00	600.00
Misc. Grant & Acat 46	250000.00	250000.00	36000.00	34200.00	200000.00
% of Sales Tax	11500.00	11500.00	12000.00	10700.00	13000.00
Act 833 (4 Payments/yr)	12000.00	12000.00	26250.00	12000.00	14000.00
Misc.	550.00	550.00	6750.00	500.00	0.00
Subtotal	275050.00	275050.00	83625.00	57900.00	227600.00

Law Enforcement					
Incentives	2000.00	2000	0.00	2000.00	2000.00
Fines/Penalties	60000.00	60000.00	70000.00	47000.00	40000.00
Subtotal	62000.00	62000.00	70000.00	49000.00	42000.00

City Park/Donations					
Donations & Interest	4200.00	4200.00	5000.00	5000.00	3800.00
Subtotal	4200.00	4200.00	5000.00	5000.00	3800.00

Grand Total	745050.00	830150.00	585325.00	479150.00	735100.00
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